

# **2023 Competitive Grants Program of Projects**

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**Transportation Agency for Monterey County**

Technical Advisory Committee

August 3, 2023

# Agenda

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1. Program Overview
2. Fund Estimate – *adopted March 2023*
3. Projects Recommended for Funding
  1. *Competitive Grant Program*
  2. *Quick-Build Grant Program*



# Program Overview

## Fund Source:

- Regional Surface Transportation Program
- Transportation Development Act 2%

## Eligible Uses:

- Highways, local streets, bicycle and pedestrian improvements, and limited transit

## Fund Cycle:

- FY 23/24 – 25/26

# Fund Estimate

Regional Surface Transportation Program & Transportation Development Act 2% Fiscal Years 2023/24/25	<del>\$18,000,000</del> \$750,000 <b>\$18,750,000</b>
Reserve (10% of the RSTP estimate)	\$1,800,000
Rail Project Set Aside	\$2,600,000
Fair Share	\$3,600,000
<b>Total Funds in Competitive Grant Program</b>	<b>\$10,750,000</b>
<i>Quick-Build Project Pilot Program</i>	<i>\$1,000,000</i>
<i>Competitive Grant Funding</i>	<i>\$9,750,000</i>

# Competitive Grant Application Overview

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- 12 applications submitted
- More than \$22.7 million requested
- Application scores favored projects that:
  - Improve regional routes with high traffic volumes
  - Include bicycle and pedestrian facilities and safety enhancements
  - Benefit disadvantaged communities and people with disabilities
  - Have already started environmental review and/or design
  - Are sponsored by jurisdictions with a proven track record to deliver projects on time

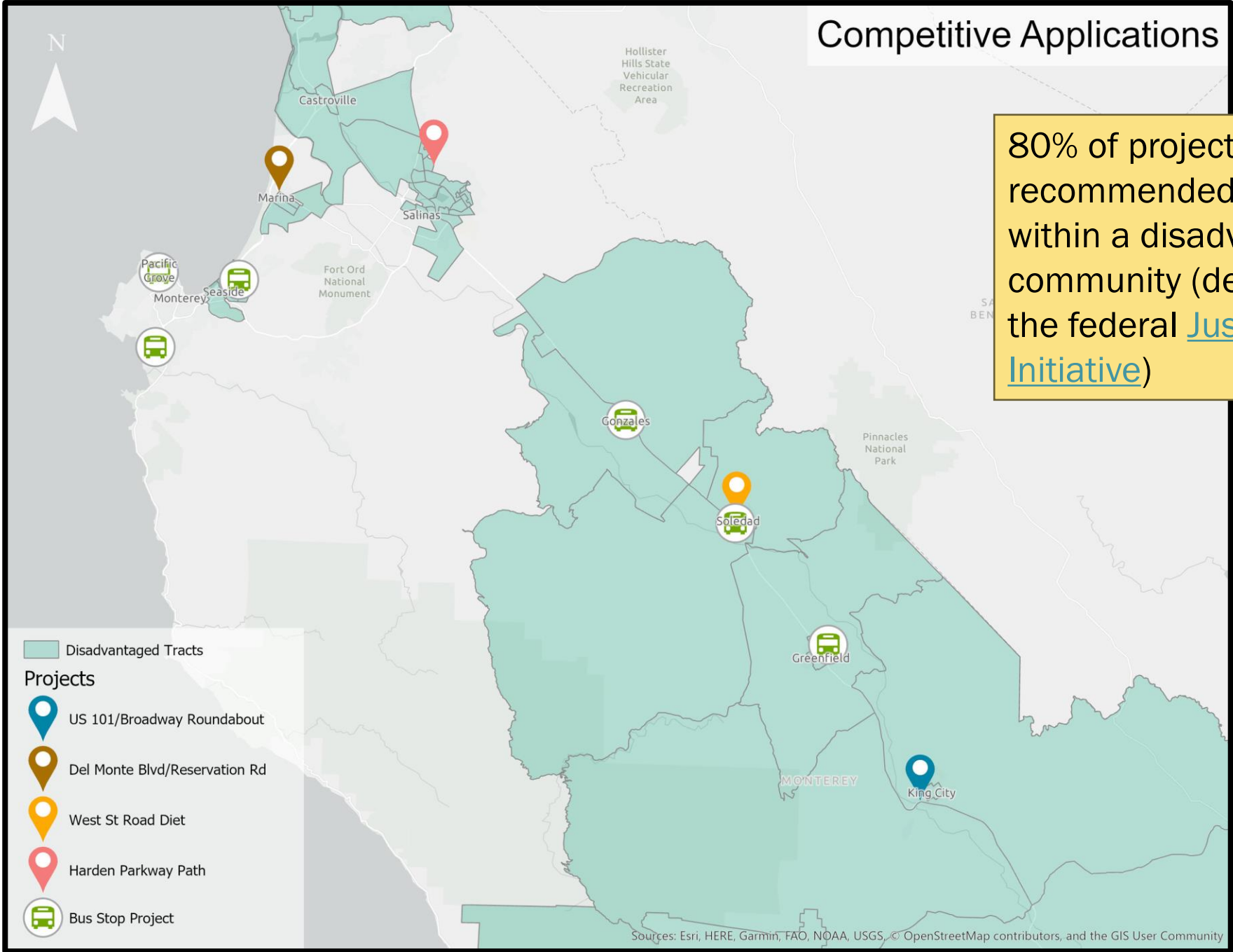
# Recommended Funding

Projects, Ranked Order	Sponsor	Score (100)	Recommended Funding
U.S. Highway 101/Broadway Street at San Antonio Drive Roundabout Improvement Project	King City	88.9	\$3,519,000
Del Monte Boulevard and Reservation Road Intersection Improvements	Marina	88.1	\$1,717,500
MST Countywide Bus Stop Project	MST	83.1	\$425,000
West Street Road Diet and Complete Street Project	Soledad	79.2	\$2,758,000
Harden Parkway Path and Safe Routes to School Project	Salinas	73.7	\$1,556,000
Coe Avenue and General Jim Moore Boulevard and Seaside MS Intersection Improvements	Seaside	71.7	\$0
Old Stage Road and Encinal Road Roundabout	Mon. County	70.9	\$0
Carmel Valley Road and Laureles Grade Roundabout	Mon. County	70.3	\$0
Salinas Road and Pajaro Project	Mon. County	67.3	\$0
Prunedale Roundabout Project	Mon. County	64.7	\$0
Del Monte Avenue/Washington Street Bicycle and Pedestrian Improvements	Monterey	63.7	\$0
Carmel Valley Road Safety Improvement and Bicycle Lanes Project	Mon. County	56.1	\$0



# Competitive Applications

80% of projects recommended for funding within a disadvantaged community (designated by the federal [Justice40 Initiative](#))



# U.S. Highway 101/Broadway Street at San Antonio Drive Roundabout Improvement Project

## Project Sponsor

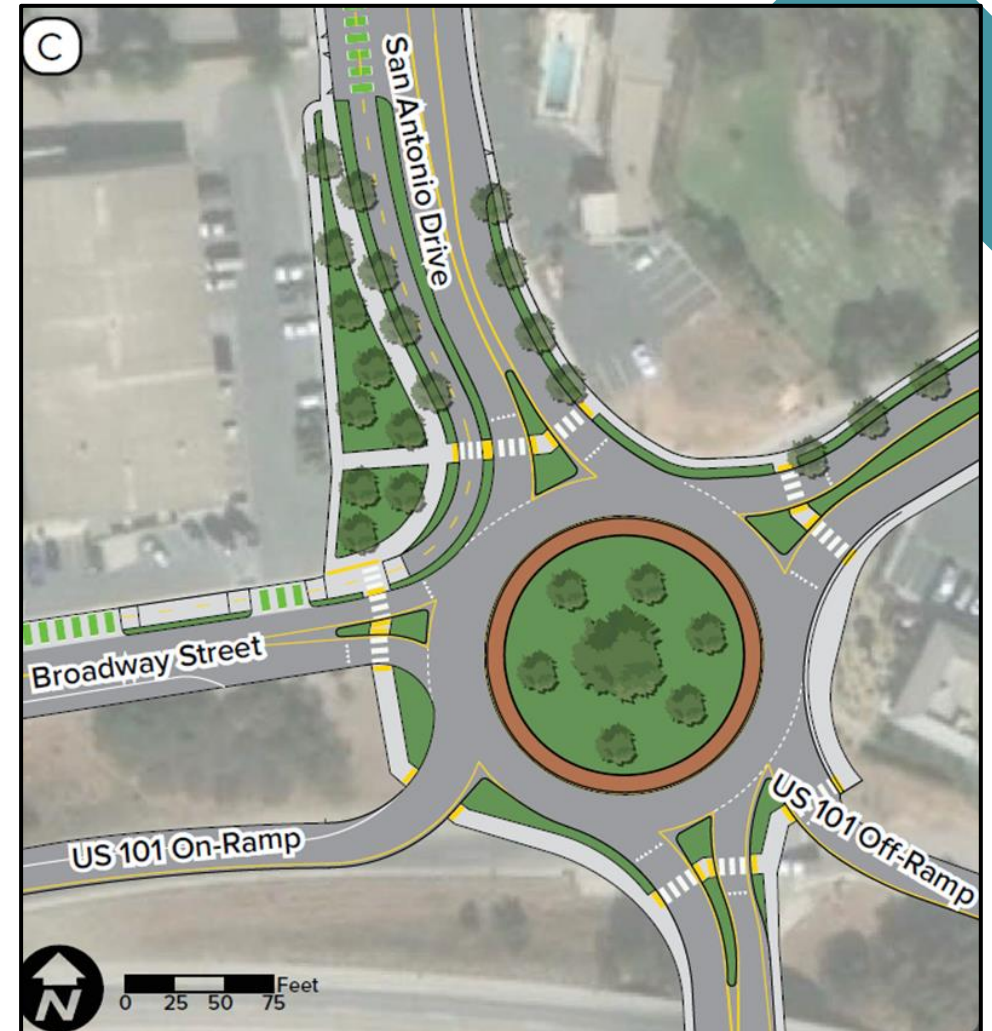
King City

## Total Project Cost

\$3,922,000

## Recommended Funding

\$3,519,000

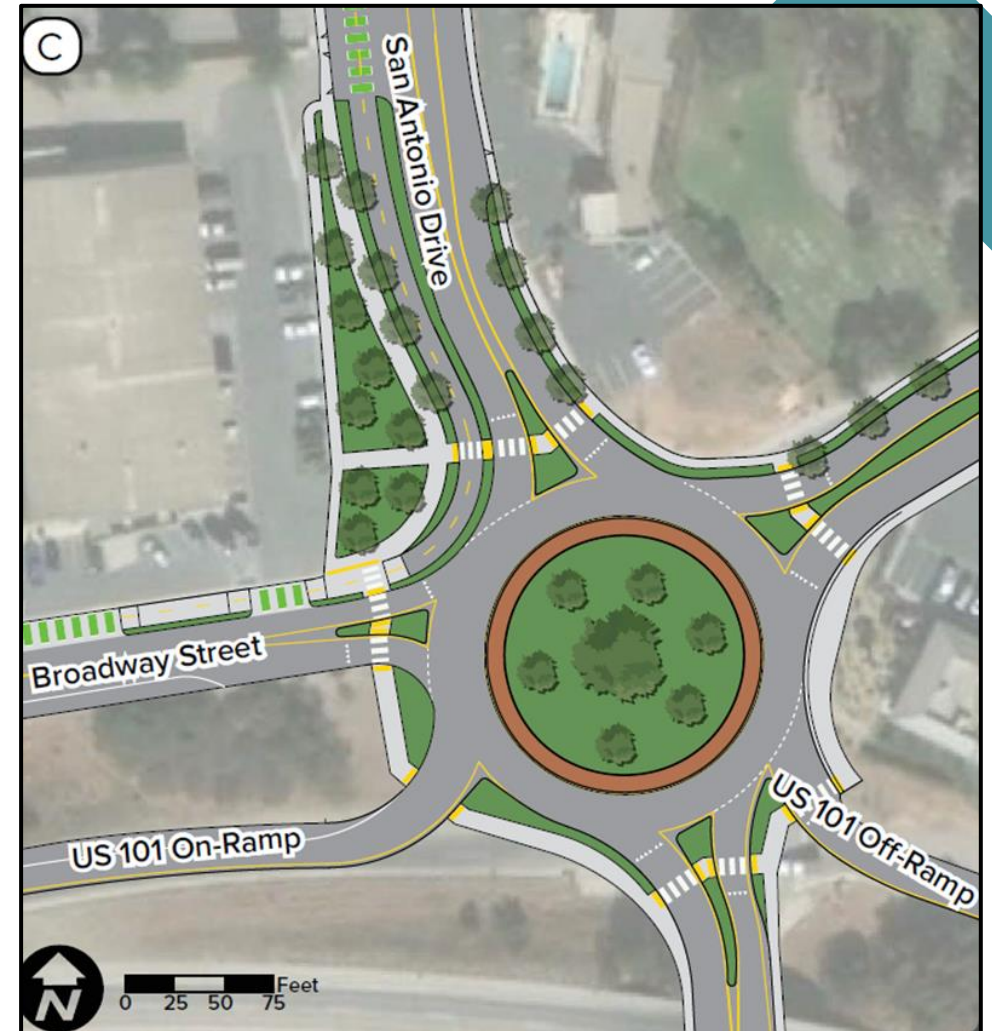




# U.S. Highway 101/Broadway Street at San Antonio Drive Roundabout Improvement Project

## Project Details

- Roundabout at the U.S. 101/Broadway St and San Antonio Drive intersection
- Simplify complex geometry, slow speeds, and eliminate left-turn conflict points
- Pedestrian crosswalks, refuges, and sidewalks
- Provides connection to future San Antonio Trail Project
- Class II bike lanes within the project limits



# Del Monte Boulevard and Reservation Road Intersection Improvements

## Project Sponsor

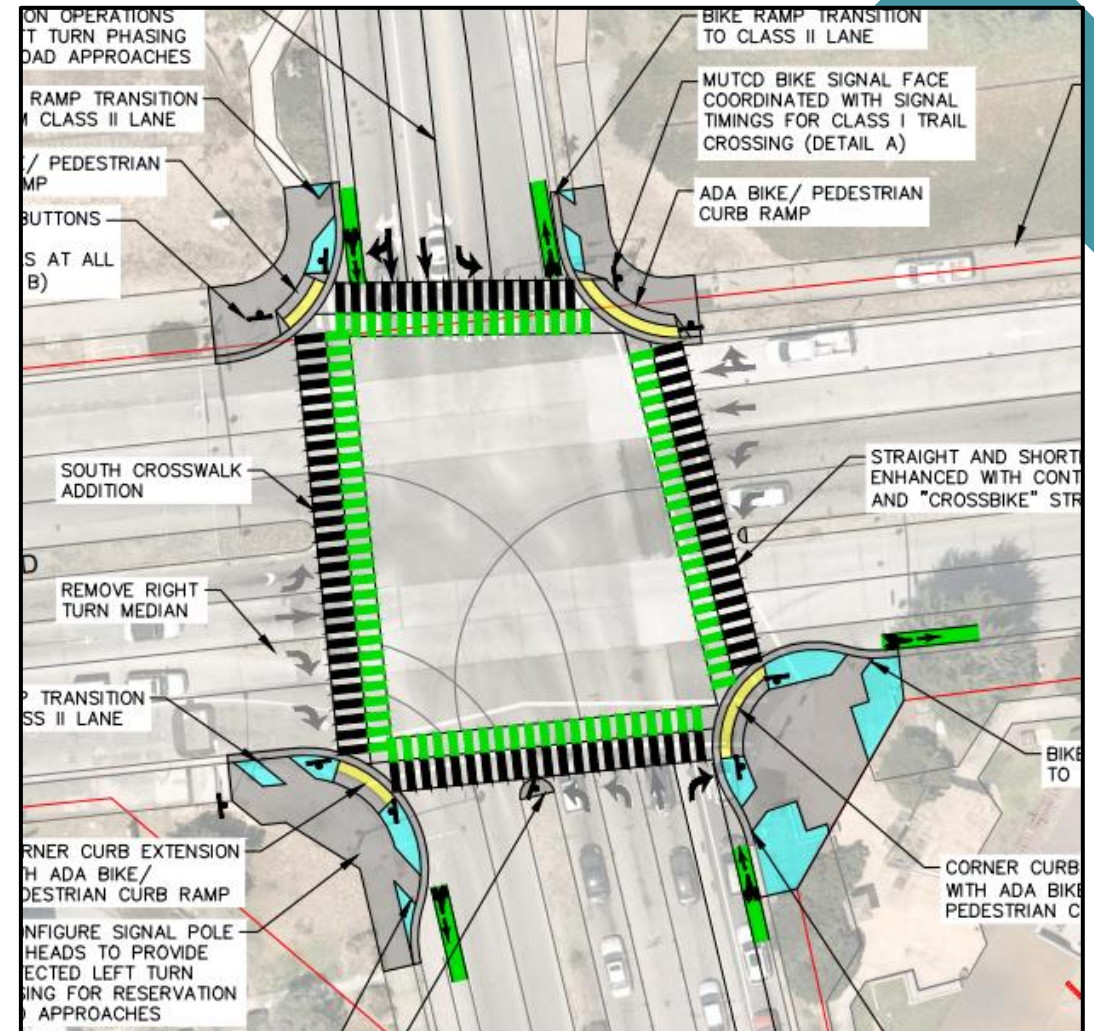
City of Marina

## Total Project Cost

\$1,937,500

## Recommended Funding

\$1,717,500

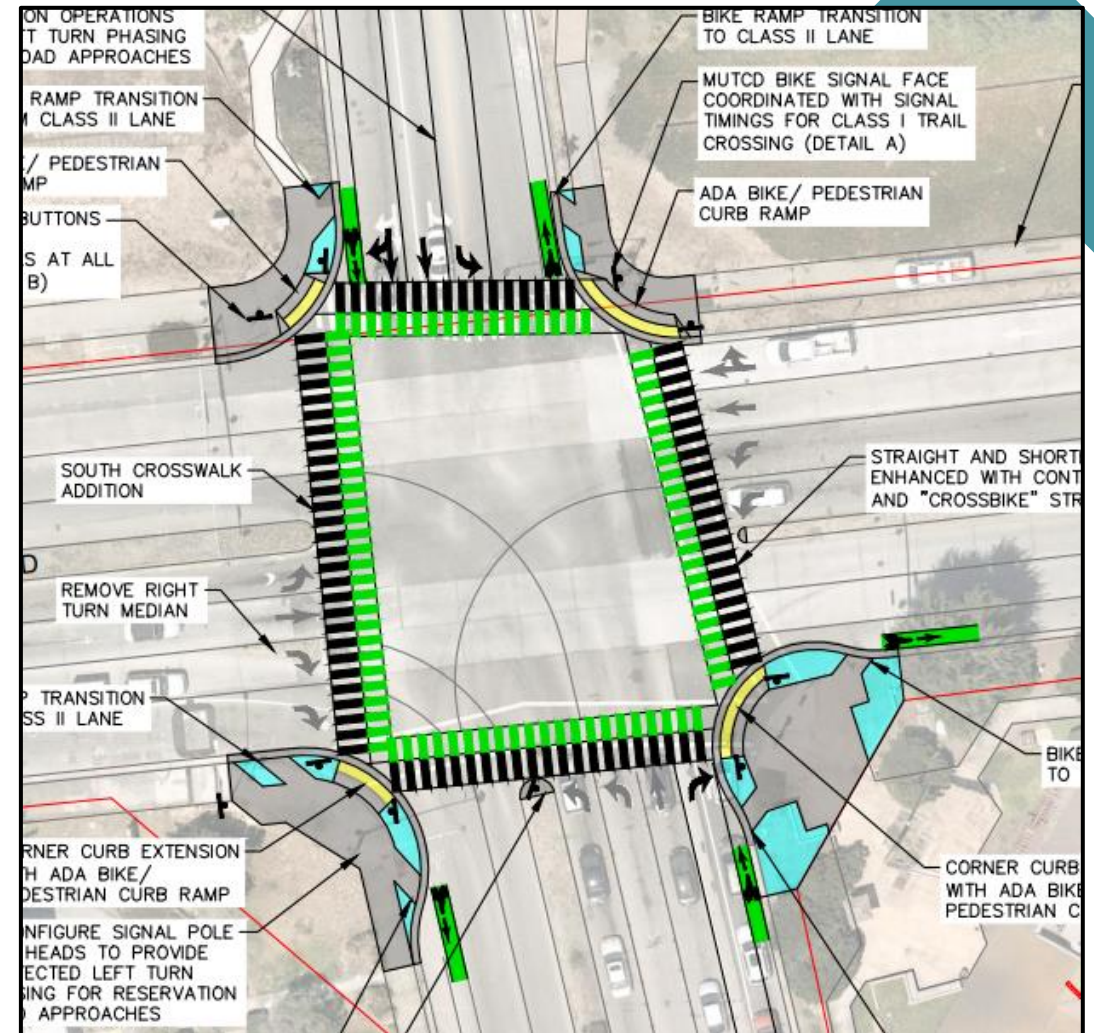




# Del Monte Boulevard and Reservation Road Intersection Improvements

## Project Details

- Enhanced bike and ped visibility and safety at crosswalks and curb bulb out refuge areas
- Shortened bike and ped crossing times with realigned crosswalks and ramps
- Increased bike and ped protection and separation from vehicles at intersection conflict points
- Increased bike and ped connectivity to transit stop, regional trail, commercial and municipal amenities for disadvantaged communities
- Improved ADA compliance with audible ped signals, leading ped intervals, and new curb ramps



# MST Countywide Bus Stop Project

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## Project Sponsor

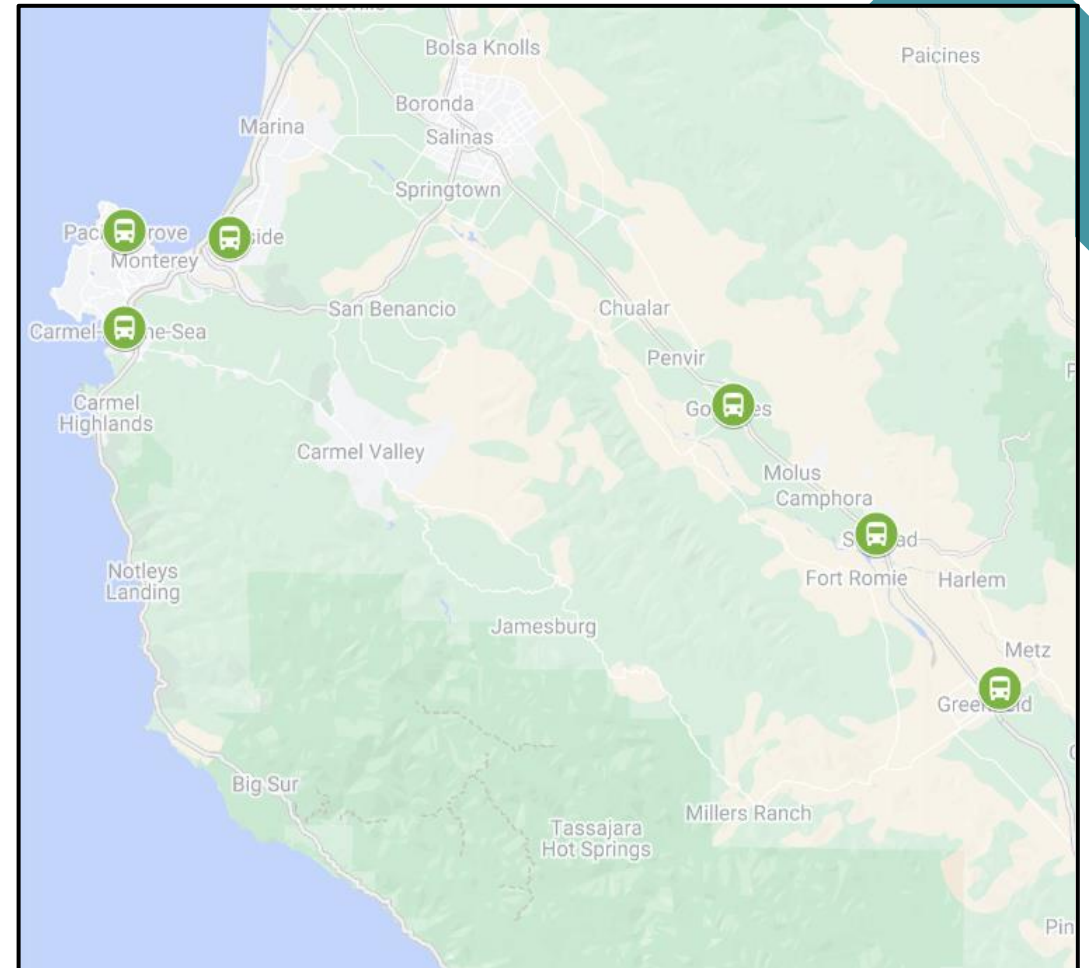
Monterey-Salinas Transit

## Total Project Cost

\$998,800

## Recommended Funding

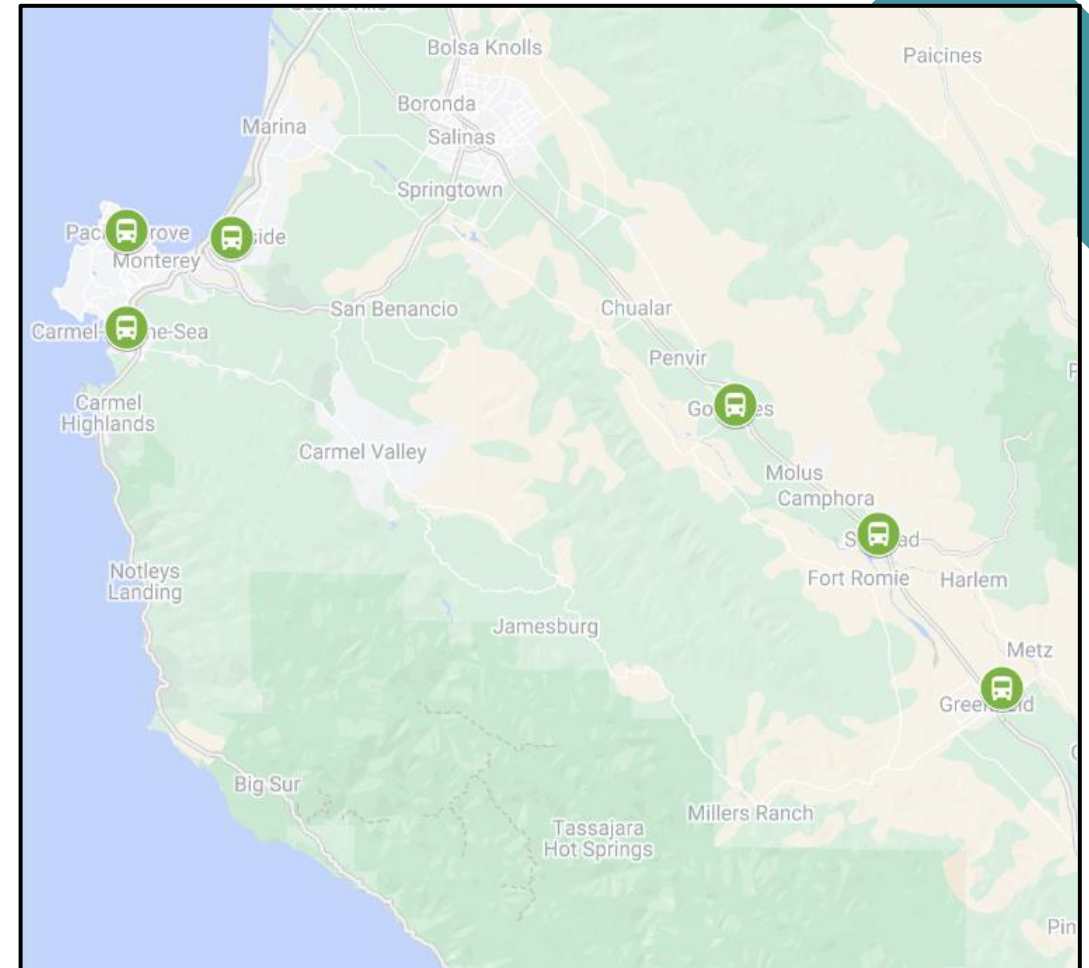
\$425,500



# MST Countywide Bus Stop Project

## Project Details

- 49 new ADA-compliant bus stops countywide
- Sites were identified through MST's Better Bus Network, the South County Planning Study, and public comments at Board Meetings
- Allows MST to transition its South County service to an individual city focused service that will utilize a main trunk line, Line 23, to connect the intra-city circulator lines.
- This service method will increase the frequency of service within these low-income communities





# West Street Road Diet and Complete Street Project

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## Project Sponsor

City of Soledad

## Total Project Cost

\$2,882,000

## Recommended Funding

\$2,758,000



# West Street Road Diet and Complete Street Project

## Project Details

- 4-to-2 lane road diet - south of Gabilan Drive restripe as two travel lanes & median
- Double striped median from Gabilan Drive to North Street
- Two-way left turn lane from North Street to Front Street
- Striped 6" bike lane with 3" buffer
- Pedestrian crosswalk with RRFB signal and upgraded curb ramps



# Harden Parkway Path and Safe Routes to School Project

## Project Sponsor

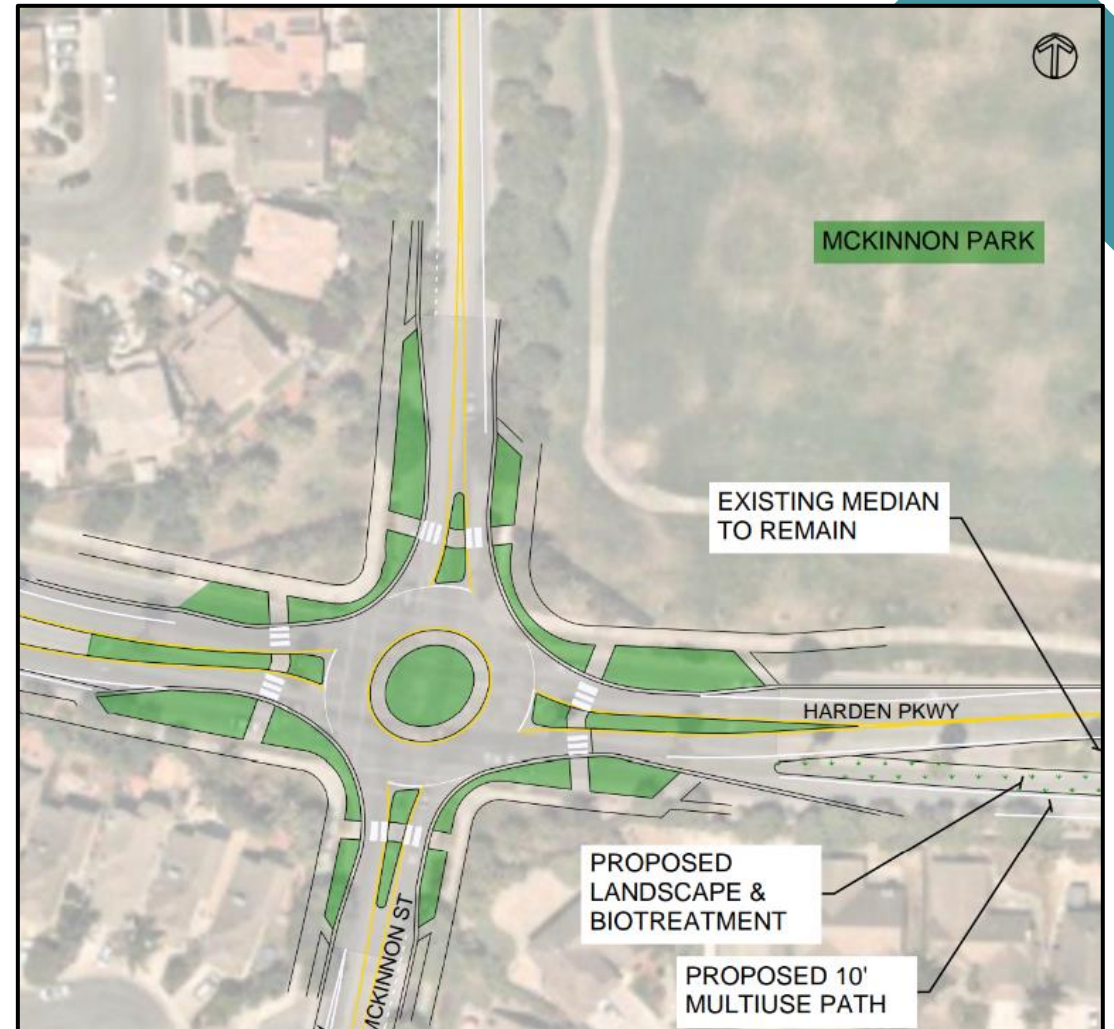
City of Salinas

## Total Project Cost

\$15,562,000

## Recommended Funding

\$1,556,000

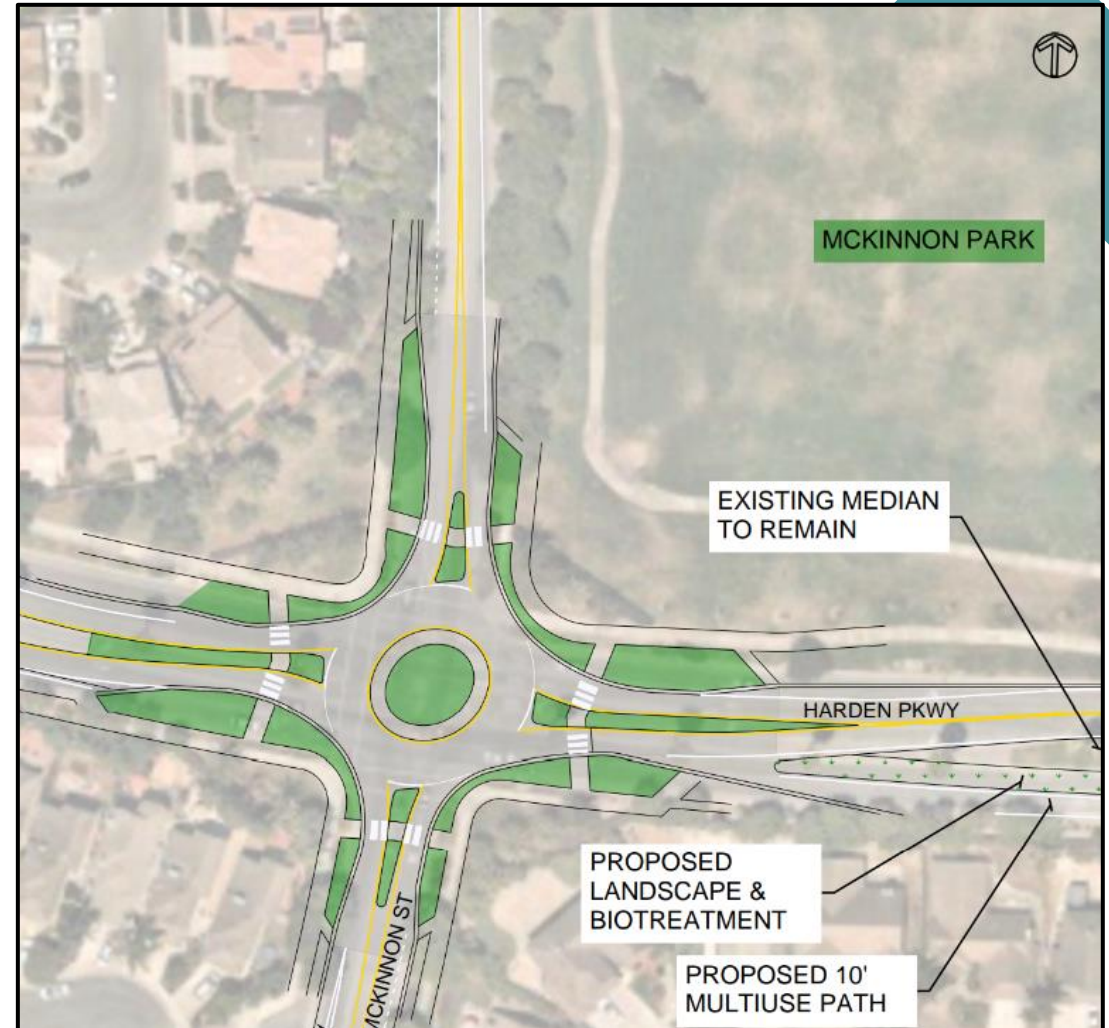




# Harden Parkway Path and Safe Routes to School Project

## Project Details

- 4-to-2 lane road diet on Harden Parkway with a 2-way separated and protected multiuse path
- Stormwater improvements, accessible sidewalks
- High visibility crosswalks and curb extensions between McKinnon Street to El Dorado Park
- Roundabout at Harden Parkway and McKinnon Street



# Quick-Build Grant Application Overview

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- 4 applications submitted
- More than \$732,000 requested
- Application scores favored projects that:
  - Use semi-permanent materials to test a concept that quickly addresses a safety need
  - Continuously engages the community throughout the duration of the project
  - Measures progress and performance
  - Provides a foundation for potential permanent infrastructure.

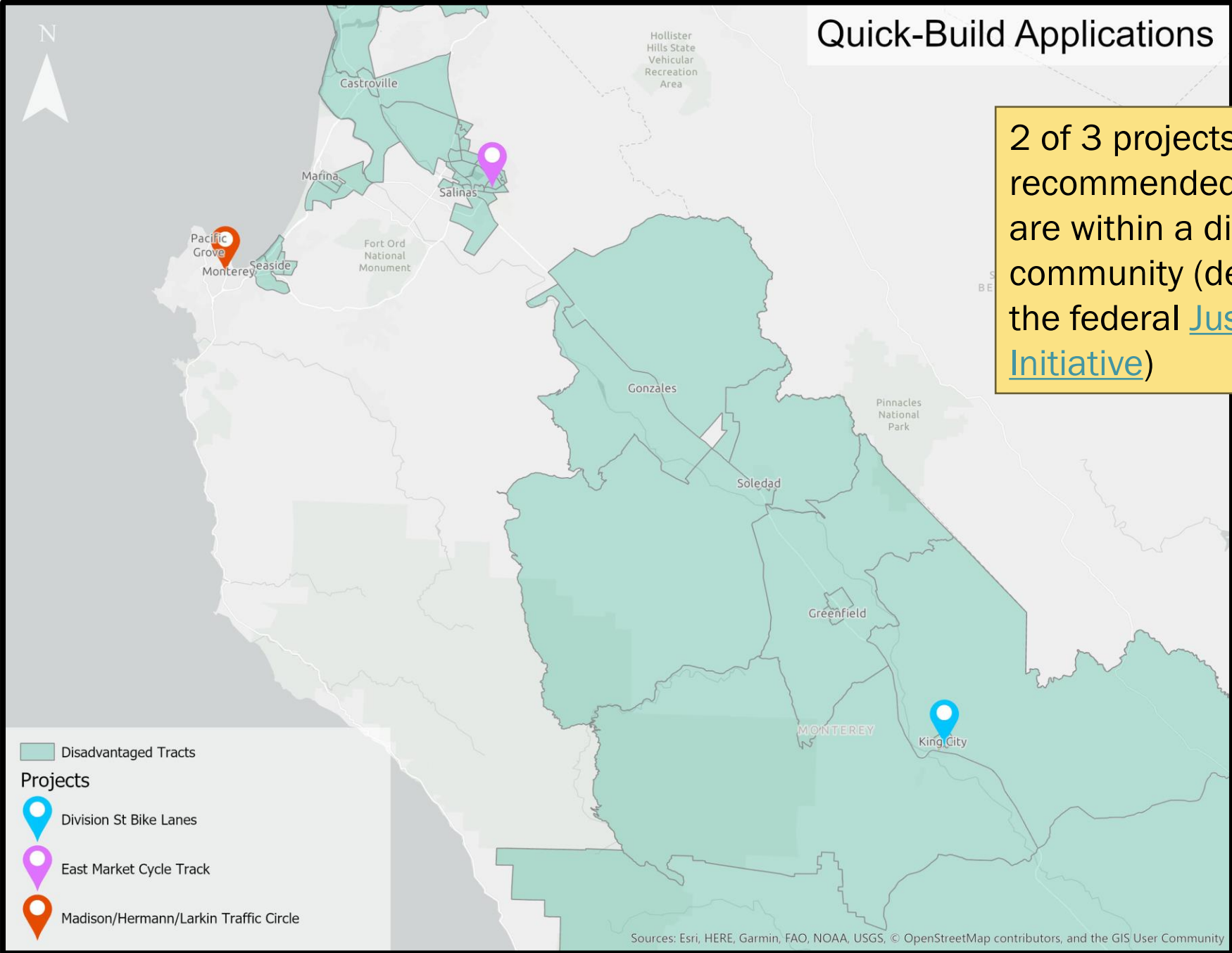


# Recommended Funding

Projects, Ranked Order	Sponsor	Score (50)	Recommended Funding
East Market Street Cycle Track Quick Build	Salinas	44.6	\$326,000
Madison/Herrmann/Larkin Traffic Circle	Monterey	41.6	\$119,120
Division Street Bike Lanes & SRTS Crosswalk Upgrades	King City	40.4	\$117,380
Countywide Bicycle Facilities - Blanco Road and Inter-garrison Road	Monterey County	35.8	\$0

# Quick-Build Applications

2 of 3 projects recommended for funding are within a disadvantaged community (designated by the federal [Justice40 Initiative](#))



Sources: Esri, HERE, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

# East Market Street Cycle Track Quick Build

## Project Sponsor

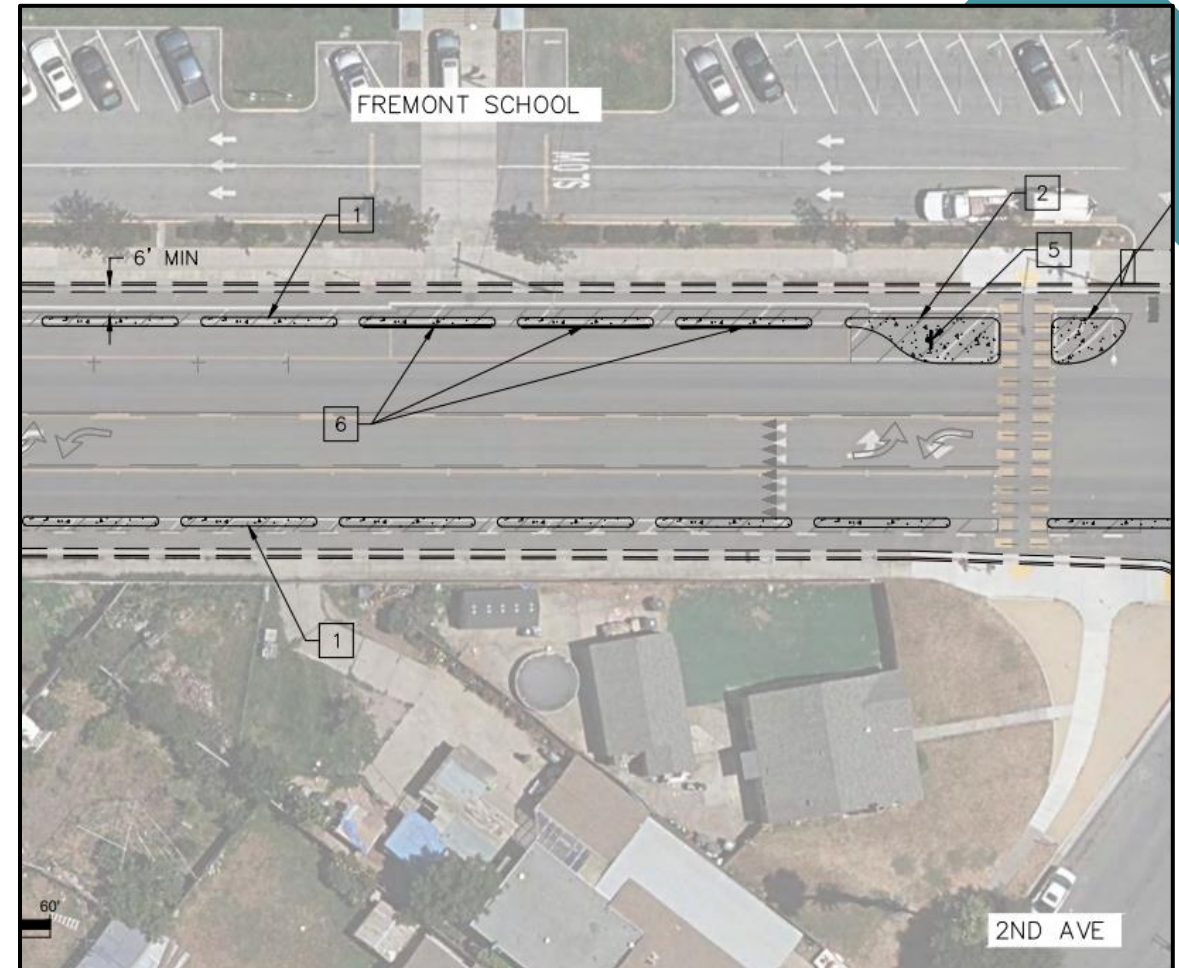
City of Salinas

## Recommended Funding

\$326,000

## Project Details

- Installation of a raised median where a striped buffer currently exists on East Market St from Eucalyptus Dr to Williams Rd
- The raised median cycle tracks would serve as a buffer between on-street parking and the bike lanes, protecting bicyclists from the door zone of parked cars
- The raised median would prevent drivers from encroaching into or outright blocking the bike lane





# Madison/Herrmann/Larkin Traffic Circle

## Project Sponsor

City of Monterey

## Recommended Funding

\$119,120

## Project Details

The addition of a traffic circle and striped medians with vertical elements will:

- Reduce vehicle speeds on the intersection approaches
- Reduce vehicle speeds through the intersection and at pedestrian crossings on the intersection departures
- Provide better visibility of pedestrians
- Provide placemaking opportunity for Monterey High School Students and neighbors, reminding drivers of the presence of pedestrians and student drivers



# Division Street Bike Lanes & SRTS Crosswalk Upgrades

## Project Sponsor

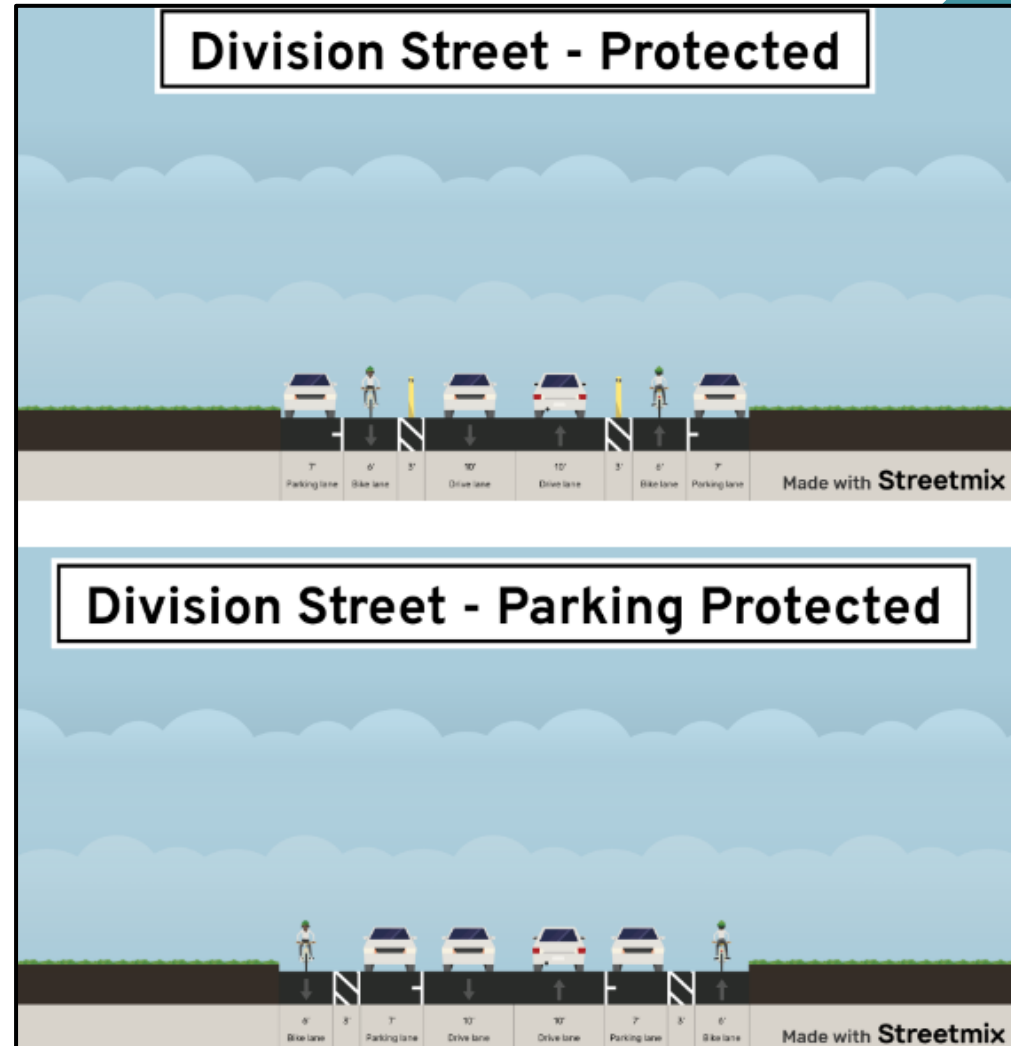
City of King

## Recommended Funding

\$117,380

## Project Details

- Division St from Canal St to 1<sup>st</sup> St and at the intersections of Fairview/Division and Pearl/Russ
- Reduce lane widths
- Provide high visibility crosswalks and curb ramps
- Provide buffered and/or protected bike lanes
- The project's improvements are anticipated to reduce collisions and near misses for motor vehicles, pedestrians, and bicyclists





# Staff Recommendation

Budget	
Total Competitive Funds Available	\$9,750,000
Competitive Program Funding Recommendation	\$9,975,500
Balance	-\$225,500
Total Quick-Build Funds Available	\$1,000,000
Quick-Build Funding Recommendation	\$562,500
Balance	\$437,500
Total Funding Available	\$10,750,000
Total Funding Recommendation	\$10,538,000

# Staff Recommendation

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**RECOMMEND** the TAMC Board approve the 2023 Competitive Grants Program of Projects and program \$10.538 million of Regional Surface Transportation Program and TDA 2% program funds to the Program of Projects.



Downtown Salinas Complete Streets Project

# Thank you

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Comments or questions?

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